|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **­Consultant** | ­ | **Approvd Expenditure (Exc. Gst) $** | **2015****Expenditure (Exc. Gst) $** | **Future Commitments (exc. GST) $** |
| AVAXA Pty Ltd | Development of MIS software | 108,982 | 108,982 | - |
| Bastion Reputation Management Pty Ltd T/ | Frankston Redvelopment Project Strategic support | 154,824 | 154,824 | - |
| Clyde & Co | Renewing Corporate document - QATAR | 21,116 | 21,116 | - |
| Equipe Management Consulting | Pivot Point integration with Chisholm | 152,800 | 152,800 | - |
| Eskimo Sales Solutions Pty Ltd | Customer Enquiry conversion | 150,000 | 77,009 | 72,991 |
| FYB Pty Ltd | System Integration | 21,483 | 21,483 | - |
| Gadens Lawyers | Contract reviews | 13,003 | 13,003 | - |
| Lander & Rogers | Pivot point lease and acquisition | 37,260 | 37,260 | - |
| The Lester Partnership Pty Ltd | Service desk Analyst | 61,281 | 61,281 | - |
| Maverick Rose Pty Ltd T/As Sagacity Cons | Winning the student | 130,000 | 65,000 | 65,000 |
| Perry Callan Pty Ltd | COL Marketing campaign | 49,992 | 34,328 | 15,664 |
| PPB Pty Limited T/As PPBAdvisory | Frankston Redevelopment Strategic commercial masterplan | 162,500 | 75,000 | 87,500 |
| Pricewaterhousecoopers | Joint Venture proposals | 54,187 | 54,187 | 0 |
| Qudos Recruitment Pty Ltd | Business Planning | 12,713 | 12,212 | 501 |
| RXP Services Ltd | Network System support | 49,200 | 49,200 | - |
| Telstra | LAN Requirements gathering | 11,276 | 11,276 | - |
| Thomson Reuters (Professional) Australia | Accounts production and system training | 29,155 | 16,120 | 13,035 |
| **Total** |  | **1,219,771** | **965,079** | **254,189.86** |

